

2022 ANNUAL REPORT OF THE CONGREGATION

American Lutheran Church of Sun City
17200 N. Del Webb Boulevard
Sun City, Arizona 85373
(623) 974-2512
www.alcsuncity.org

2023 Annual Meeting
Tuesday, January 31, 2023
3:00 pm in Sanctuary
Ron Prekker, President
Donna Borden, Incoming President
Congregation & Council

Mission Statement

*"To proclaim the love of Jesus Christ,
invite others to participate in our faith community,
and be a blessing to all in word and deed."*

**American Lutheran Church of Sun City
Annual Congregational Meeting Agenda
January 31, 2023**

Call to Order
Opening Devotions
Introductions
Determination of Quorum
Secretary's Report
President's Report
Interim Senior Pastor's Report
Treasurer's Report
Presentation of the 2023 Budget
Introduction of Candidates for 2023 Council
Introduction of Candidates for Trust Committee
Introductions of 2023 Officers of the Council
Benediction
Adjournment

TABLE OF CONTENTS

Secretary's Report	3
President's Report	3
Interim Senior Pastor's Report	4
Interim Associate Pastor's Report.....	5
Lutheran Social Services of the Southwest/ALC Report	6
Organist and Worship Coordinator Report	7
Choir Director Report.....	8
Stephen Ministry Report	9
Benevolence Committee	9
Fellowship Committee	10
Neighborhood Groups	10
Property and Grounds Committee	11
Personnel Committee	11
Trust Committee	12
Gifts and Memorials	13
Stewardship Committee	13
Parish Education & Evangelism	14
Women's Ministries	14-15
Wednesday Night Alive!	16
Nominating Committee	17-19
2022 Statistical Records.....	19-20
Treasurer's Report.....	21-23

SECRETARY'S REPORT

Minutes of the 2022 Annual Meeting of the Congregation were reviewed by an appointed committee consisting of the retiring ALC Council Members: Bob Bouldin, Bryan Cooper-Keeble and Jan Powell. They have each certified the minutes as correct and reflect the substance of the 2022 Annual Congregational Meeting of American Lutheran Church of Sun City. Printed copies of the certified minutes are available in the church office. 2020 council president Terri Polk and retiring council members Pete Oppedahl and Chris Weldon each have been asked and agreed to review and certify minutes from the 2023 Annual Congregational Meeting of the American Lutheran Church of Sun City.

Respectfully Submitted:

Rita Van Stelle, ALC Council Secretary

PRESIDENT'S REPORT

Perhaps I, like many others in the past, entered this year with apprehension about this position and the responsibilities that were involved? What I didn't fully comprehend was just how good and responsive the ALC congregation is! I should have known better. I was never turned down on any request for assistance. In fact, I usually had offers of help before I even asked. Thank you.

The year started out on a low note: saying goodbye to Pastor Lowell Nelson but quickly changed to a high with the introduction of Pastor Paul Campbell -- what a blessing he has been! We formed the transition team (Pastor Paul, Pastor David, Dr. James Gerber, Rita Van Stelle, Donna Borden, Irv Aal, Deb Hjortland, Alan Olson and myself) and quickly started on the development of the Mission Site Profile (MSP). With input from the congregation and Council, the MSP was completed. After approval by the ALC Council and the Grand Canyon Synod, the MSP was posted on the ELCA website. Once the MSP was posted, a Call Committee was formed with representation from all areas of our ministry.

After several interviews, the committee recommended that the congregation call the Rev. Scott A. Klimke as our Senior Pastor. A special Congregational meeting was called for the sole purpose of acting on this recommendation. The turnout for this meeting was overwhelming (25% of the congregation) and the vote on making the call was 255 yes and 1 no. Our thanks to the Call Committee members: Linda Shirck, Terri Polk, Chuck Alliss, Bryan Cooper-Keeble, Dick Jorgenson, Jack Leyse, Marty Livingston, and Ann Skidmore for their wisdom, perseverance and good judgement.

Our membership has shown a continual decline over the past few years. Recovering from Covid has proven to be much more difficult than expected. Our "Homecoming Week" was a huge success for us to generate some momentum going into the fall. Continuing efforts will be required to stabilize our membership. Needless to say, our attendance has remained low since Covid. This is due in part to fear of Covid and part of our own making, in that, it may be more convenient to watch at home rather than going out to church. In the past year we have developed a new website, thanks to the hard work of Pastor David Sivecz, and stream a live service every Sunday. I would hope that people will realize all they are missing and start attending services in person. TV in your pj's just isn't the same as in-person fellowship with music and singing.

Now we are repeating where we started the year, with a low and a high. We will soon have to say goodbye to Pastor Paul and welcome to Pastor Scott. Pastor Paul has been a mentor, teacher, helper, guide, and most of all, for me, a very good friend. We will miss you!

I am especially thankful to my fellow council members for their work and collaborative decision making at our monthly council meetings. Your gifts of time and talents were and are appreciated. Without a doubt, being a member of this Council and President of this Congregation has been one of the most rewarding positions I have ever had. I am truly blessed to have the honor of serving as your president. A church is not a building, it is people, people with a common bond: faith in God. Your participation, skills and faith make this a great church. Thank you for letting me be a part of it.

Ron Prekker

ALC Congregation & Council President

INTERIM SENIOR PASTOR'S REPORT

This is not a fairy tale:

Once upon a time, twelve months ago, in a land not far from here, the grand Bishop of the land summoned a loyal subject and suggested he visit the Kingdom of the Sun. Following the initial invigorating consultation, the loyal subject eagerly launched into a rewarding twelve-month engagement.

OK, that's probably enough fun for an Annual Report but it states the truth: My tenure at American Lutheran Church has been hard work, but for the most part, quite enjoyable. Here's why:

YOU the Members

From the beginning, I have felt welcomed and empowered to do the work of helping with your transition. Together we embodied my favorite quote from one of my favorite authors, Henri Nouwen: "What if our interruptions (interim) are in fact our opportunities, if they are challenges to an inner response by which growth takes place and through which we come to the fullness of being? What if the events of our history are molding us as a sculptor molds his clay, and if it is only in a careful obedience to these molding hands that we can discover our real vocation and become mature people (congregation)?" You have embraced the Interim period as a time for growth in understanding who you are as a congregation. Feel good about that!

YOU the Elected Leaders

I could tell you stories from the past, which I won't, about experiences with lay leaders that still make my blood pressure rise. This is a challenging time for the leaders. We can start with the Pandemic and continue through the relatively sudden Senior Pastor transition and see situations that could have challenged leaders.

Working with the **Church Council** and especially its **Executive Committee/Transition Team**, has been a privilege. The passion and focus of the **Senior Pastor Call Committee** is very impressive. They didn't give up and kept the faith.

STAFF

Having worked with nine different congregational staffs, I can joyfully declare that this is the most enjoyable staff I have encountered. They are skilled in their tasks, pleasant to be with and understand that it takes a team effort to support a ministry like American's. Each individual approaches their responsibilities as a calling and not simply a "job". This makes all the difference in the world!!

It has also been a pleasure to work with Pastor Dave as he continues his journey as an ordained pastor. He and I bring different "gifts to the party" which is exactly what a congregation wants and needs in a pastoral staff.

MUSIC MINISTRY

Musicians can be challenging at times. The good ones love their craft but the distance between passionate and obstinate can, at times, be quite short. Without any hesitation, I can declare that Dr. James and Janet are, without question, the most talented and joy-filled musicians I have had the pleasure to be associated with. This work is clearly their calling and their passion ... they know how to work with other people and do it well. My musical ability is centered on enjoying someone else's skill. I don't know the mechanics of how a musical piece is composed, taught, or even how it is delivered. Your music staff see their call from God as a call to work with others to create a "joyful noise to the Lord" (Psalm 100) ... and to the rest of us. Thank You!

THE FUTURE

I have full confidence that your leadership will continue to guide well going forward. One area that I lift up as a critical need is membership growth and encourage all of you to be active in this effort. New members often come through an INVITATION from a friend or neighbor. Be bold – this effort does not stop with the staff. The most effective membership growth strategy is YOU, in your neighborhood, at the club house, the "rec center" or on the walk between the 17th and 18th holes on the golf course. This is your church!

So, American Lutheran Church, keep the faith, keep your focus, and remember who and whose you are. Support Pastor Scott Klimke – be patient as he gets up to speed, as I know that you will. You have been through lots of transitions in the past few years so remember Henri Nouwen's wisdom: *see this next transition not so much as an interruption in the rhythm, but another opportunity to grow as loving, welcoming people of God.* Amen.

Peace,
Pastor Paul Campbell

INTERIM ASSOCIATE PASTOR'S REPORT

On October 15, 2021, Pastor Lowell Nelson invited me to help with pastoral responsibilities. Since then, my time at ALC has evolved from being a part-time interim associate pastor for a short season to a full-time interim associate pastor who has become entrenched in this church.

I want to state how much I have enjoyed being at American Lutheran Church. Considering I'm a millennial from the northeast part of the country, and this congregation is predominately made up of Baby Boomers and older members from the upper midwest, we've somehow made it work. Fortunately, it's our Lutheran ties that bind us together.

I have been amazed at the passion, energy, and faithfulness of the people in this congregation. It's rejuvenated and reenergized me in my calling from God. Thank you for embracing me, being open to my "unusual" ideas, and allowing me to walk with you as a pastor. I am also grateful to Pastor Paul Campbell, who has given me many responsibilities, allowed me to be myself, and taught me valuable lessons. I have gained incredible experiences by being here. Because Pastor Campbell was here to lead the church in the search for a new senior pastor, and ALC is a large congregation, my responsibility was to help him with ministry needs. During the previous year, we split the preaching and worship schedule evenly. Based on feedback from the congregation, most people enjoyed hearing alternative voices regularly.

It has also been a joy to collaborate with Dr. Gerber and Mrs. MacDonald on worship, meeting to discuss and plan worship for the upcoming week and season. Working with the rest of the staff has been fun with various projects and helping them as they experienced a variety of personnel, policy, and visionary changes.

My primary role is to help with pastoral care. I've been humbled and honored to be invited into people's lives during their most vulnerable moments: visiting in the hospital or their homes, having pastoral conversations through phone calls, emails, or text messages, or presiding at the memorial service of their loved one. My desire is that they saw the love of Jesus Christ. While some people and situations "slipped through the cracks," I tried — and will continue to — connect with those in need.

ALC has a strong variety of care ministries, so not everything fell on another pastor or me. This was apparent at monthly meetings with the Stephen Ministers, listening to the grief share leaders, or asking for people to be part of the visitation team and take Holy Communion to homebound members. Overall, it was my goal that everyone who needed to be cared for received care either by a pastor or someone in the congregation. Again, because of the context of ALC, some people might have slipped through, so that will be an area of improvement in the new year.

Additional projects I've worked on with others were: the new ALC website, increasing the quality of our online worship presence, creating welcome and ministry centers, leading the pastor's Bible study, participating in the weekly Cactus Conference clergy text study, and helped to research a new young adult ministry in the West Valley through the Cactus Conference.

I look forward to what this new year brings to American Lutheran Church. Life is always changing. Looking forward to the endless possibilities makes the losses more bearable. While I'm sad to see Pastor Campbell leave, I'm excited to welcome Pastor Scott Klimke and I am here to fully support Pastor Scott during this next season of change. Although I don't know what will happen after this next season, I am grateful to have spent this time at ALC.

Respectfully Submitted,
Pastor David Sivecz

RESOURCE MINISTRY REPORT

Lutheran Social Services of the Southwest

I am on the staff of Lutheran Social Services of the Southwest (LSS-SW). American Lutheran Church of Sun City has contracted with LSS-SW to provide Case Management Services to ALC Congregants and the surrounding community. Services that I have provided this year:

- Receive referral sources for individuals that may need resource assistance with finding any or all of the following services, such as: emergency and safety services, health conditions, meals and food pantries, medical and support services, senior and care related services, transportation, veteran's assistance, utility and rent assistance programs.
- Present information about the Interfaith Homeless Emergency Lodging Program (I-HELP). This is a unique shelter model that provides homeless individuals with hope and opportunity for a better future by offering overnight shelter, meals, showers (if available), case management, and connection to community services.
- Recruit partners to become I-HELP host sites and recruit volunteers.
- Maintain on-going communication systems to learn from each other, discuss environmental changes, program changes, resources, and new opportunities.
- Utilize existing resources and identify new networking opportunities to develop comprehensive resources for the community.
- Build collaborative partnerships to strengthen individuals and community.

Annette L. DeJesus
Lutheran Social Services of the Southwest Care Support Case Manager
American Lutheran Church Resource Minister

ORGANIST AND WORSHIP COORDINATOR REPORT

Worship is central to our lives as Christians; everything we do at American Lutheran flows out from our weekly worship. Furthermore, our worship embodies our congregation's mission: to proclaim the love of Jesus Christ, invite others to be a part of our community, and to be a blessing to all. I feel blessed and honored to serve you and be a part of the exceptional ministry leadership team here at American Lutheran. 2022 brought many joys, but we had our challenges, and there were moments of sadness. Grounded in our faith, we encountered many transitions and we all worked together to adjust to many changes. While Covid-19 continues to be present, we have not prevented this virus from halting the ministry of the church. I would like to reflect on all that has happened over the course of the past year and briefly highlight our many accomplishments as they relate to our worship life at American Lutheran.

The retirement of Pastor Lowell Nelson at the beginning of 2022 was the first challenge we faced together. God blessed us with the pastoral leadership of Pastor Paul Campbell and Pastor David Sivecz during this interim period. We have met regularly and worked hard to ensure that our worship experiences were inspirational and meaningful, while meeting the needs of our members. I thank them for their leadership and support over this past year.

Our online worship presence has greatly changed this year, transitioning from a pre-recorded worship experience to live-streaming our Sunday services. Many of you may remember that we had a rocky start; setting up an iPad in the sanctuary was far from ideal, and it took us several weeks to integrate our sound system and video cameras into our live-stream feed. Fortunately, we were able to successfully do so with a minimal investment in new equipment. We also hired two young men, Kevin Murray and Ilya Tate, to assist with managing the live-stream and running our PowerPoint slides during worship. In the next year, it will be time for us to evaluate our current live-stream broadcasts and consider options for improvements.

Over this past year, the Worship and Music ministry team took decisive steps to transition toward "normalcy" during worship and re-implemented many of the liturgical practices that were paused: we transitioned from receiving communion from a packet while seated in our pews, to coming forward in procession to receiving communion at the altar railing beginning this past December; there is a fuller proclamation of God's Word by reading all of the lessons appointed for the day; we once again exchange a sign of peace with one another; we sing more hymns and parts of the liturgy during our services; and, we are now passing the collection plate during worship which demonstrates that our financial contributions are also an act of worship. Thank you to everyone on the Worship and Music committee and the Church Council leadership whose input aided in determining the appropriate time for all of this to happen.

I would like to acknowledge all the members of our music ministry who generously share their time and talent with our congregation each week, frequently serving at multiple services per weekend. Our choir brings such joy and enthusiasm each Sunday they sing; our Christo Bell Choir is a pure delight to hear and see; the Ah-Men singers, piano duets by Linda Shirck and Marliss Danielsen, and many others who have volunteered to proclaim God's love and His Word through music truly enrich our worship at American Lutheran. We lost our beloved flutist, Jackie Huget, this year and will greatly miss her. Jackie was always willing to beautifully play a flute solo or assist our choir or bell choir whenever asked. Janet MacDonald and George Zoske are a pleasure to have as partners in music ministry and I personally appreciate their support and collaboration. 2023 will be an exciting year for American Lutheran Church; I am looking forward to the new opportunities and I hope you are too. We will welcome our new Senior Pastor, Reverend Scott Klimke, soon and we will work together to further build on our established ministries and discover new opportunities for us to minister to a God's people. I thank you for your love and support over these past two years. May God bless you and our ministry at American Lutheran!

James Gerber, DMA
Organist and Worship Coordinator

CHOIR DIRECTOR REPORT

In 2022 the ALC Choir ended the practice of “virtual choir” and returned to in-person rehearsing and singing after a three-week hiatus in January when precautions were taken in response to the virus. The choir continued to play a strong and vital role in leading worship and providing introits and anthems coordinated with seasons of the church year, Biblical readings, and Pastoral messages. Epiphany, Ash Wednesday, Lent, Palm Sunday, Holy Week, Easter, and the Easter Season were all amplified with choral anthems and guest instrumentalists.

Fall rehearsals resumed September 15 and the choir was back in the loft leading worship and singing on September 25. We concluded the Pentecost season, celebrated Reformation, All Saints, Christ the King, Thanksgiving Eve (complete with a musical pre-service prelude) and transitioned into a meaningful Advent. The choir provided a musical prelude in addition to leading worship at each of the Christmas Eve Services.

This summer I attended an Augsburg Music Clinic and, with the aid of technology, participated in ALC summer staff meetings and planning sessions while in Minnesota. I produced rehearsal tracks for the Ah-Men singers, planned and reviewed anthems for the choir and Ah-Men singers from our cabin deck overlooking the pristine lake.

In addition to rehearsing and preparing for services, the choir is hosting an invitational concert on March 12, 2023, at 3:00 p.m. in our Sanctuary with organ and Chamber Orchestra. Singers from the Valley have been invited to participate in preparing and presenting the Fauré Requiem. The four Saturday rehearsals have been scheduled and registrations have begun. There are currently more than 60 singers registered, and a chamber orchestra has been secured to accompany this masterwork. This is an exciting way for us to proclaim, invite and bless while sharing our beautiful Sanctuary with others. Please mark your calendars, invite friends who may be singers as well as those who may enjoy listening

I am blessed and grateful to be part of a vibrant staff and weekly worship planning with Pastor Paul, Pastor David, and James Gerber. I want to express gratitude to our choir, Ah-men singers, small ensembles, soloists and instrumentalists for their commitment to each other, this church and singing to the glory of God.

Thank you to the ALC congregation, church council and the many committees and organizations for your leadership, support, and kindness.

Respectfully submitted,
Janet MacDonald, Choir Director

STEPHEN MINISTRY REPORT

The Stephen Ministry Leadership team consists of nine members, each who has a specific service area on which they focus. We meet monthly and discuss upcoming events and how Stephen Ministry can best serve the members of American Lutheran Church and each other. It is a team that works well together, and everyone participates in discussing goals and problems that arise.

Meetings are held on the 3rd Thursday of each month, January-May and September-December. In addition, Continuing Education and Peer Group sessions are held on the 2nd Thursday of each month for all active and inactive Stephen Ministers from January-May and September-December. Some educational programs are open to all ALC members as they provide information about areas that concern many.

The year ended with eighty-one trained Stephen Ministers at ALC. There are thirty-six active with seventeen persons currently receiving care from a Stephen Minister. These numbers change throughout the year as needs require.

Stephen Ministers meet with their care receivers weekly in some manner usually a visit but a phone call may work better for the care receiver.

Our Stephen Ministry Weekend produced only two members interested in training in January. We will postpone that training until there are at least six to warrant the hours needed by our trainer to present the class. If you are at all interested, please talk with a Leadership Team members Terri Polk, Donna Raus, Anna Spradlin, Bryan Cooper-Keeble, Sharron Schueman, Joyce Wikum, Glen Schulz or Ann Skidmore. We hope to have a class later in 2023.

Stephen Ministers are happy to be a blessing to others and receive as much value from the relationships formed as the care receivers do. This is a vital ministry for ALC Care Ministry as ALC's mission is to "be a blessing to all in word and deed".

Ann Skidmore, Chair

BENEVOLENCE COMMITTEE

2022 was a successful year for American Lutheran Church's Benevolence Committee. In January, "Souper Bowl Sunday" offered church members an opportunity to show support of their favorite Super Bowl teams and raised over \$1000 to the ELCA's World Hunger Fund. Our church family also gave generously to the Ukraine Appeal by raising \$19,760. This was matched by Gifts and Memorials for a total contribution of \$39,520. As a way to help the Navajo Evangelical Lutheran Mission (NELM) renovate and expand its school, the Navajo Guardian Angel project was initiated. Again, our congregation was very generous. With a matching gift from Gifts/Memorials, our church sent over \$29,000 to NELM. Memorials were also sent to Buffalo and Uvalde in memory of the victims. In September, the Benevolence Committee organized American Lutheran's first God's Work Our Hands Sunday. Activities included baking cookies for First Responders, making fleece blankets, spinning bandages for Global Health Ministries, packing lunches for homeless, writing cards, creating visitor bags, and distributing Operation Christmas Boxes. In October and November, baskets were placed in the narthex for an expanded food drive. Each week the donated food was taken to the Valley View Food Bank or the West Valley Community Food Pantry. In addition, \$1760 was donated to the West Valley Community Food Bank in order to purchase gift cards which were used by families to purchase meat for Thanksgiving. By participating in the ELCA Good Gifts program, we were able to donate more than \$4,000 to assist in mission outreach internationally.

Members of the Benevolence Committee are Jan Powell, Judie Vandevere-Stage, Polli Sledgister, Marty Livingston, Jane Olson, and Pastor David. We always need more members. If you are interested, call Marty Livingston at 614-307-0113.

The Benevolence Committee continues to work to find other ways to help all of God's people. When asked, the members of American Lutheran Church are always willing to be a blessing to all in word and deed. THANK YOU!

Respectfully,

Marty Livingston, Chair

FELLOWSHIP COMMITTEE

The Fellowship Committee always welcomes new members. Members have the opportunity to serve on Sundays at coffee hour and at special events such as birthdays, retirements, welcoming new pastors, annual meetings, the Choir's Easter Breakfast and potlucks. We hope to resume some of our potlucks in 2023. The summer months still remain our most challenging to staff, so please invite a friend and volunteer to help serve coffee; share with them the blessings of serving others here at American Lutheran.

In 2022, we hosted coffee hours every Sunday, pie and ice cream for the annual meeting, the Choir's Easter Breakfast in April, and Pastor Lowell's retirement party. Thanks to your generous donations in the goodwill offering baskets at Sunday coffee hours and individual donations, we were able to help pay for food and supplies for these events.

I want to thank Ann Skidmore for once again chairing the Angel Tree Committee. The Angel trees go up the weekend before Thanksgiving. Members of the church choose an angel from the tree and then they buy presents for the children. The committee then wraps the presents, adding the appropriate name tag. This year, the committee served 70 children. Because of your generous donations, the committee was able to provide an additional gift of socks for each child. These children have a parent in prison and our church has participated in this ministry along with Central Baptist Church for many years.

Thank you to all the volunteers that serve on the Fellowship Committee. You help make American Lutheran a very special place, our church home. We are truly blessed!

Madeline Niccore, Chair

NEIGHBORHOOD GROUPS

ALC's Neighborhood Groups were established based on geographical areas to support our neighbors and develop long-lasting friendships. Every member of our congregation has the opportunity to be included in these small groups.

At the present time, there are ten active neighborhood groups that provide friendship and fellowship. We have openings for group leaders for an additional eight groups. Becoming a group leader is easy: there is no training necessary, and if you know someone who'd be interested, please let the Church office know and they will share this information with Karrie.

ALC recently celebrated "Welcome Home" for our members, and it was a well received event. Many of our Committee Groups were represented and Neighborhood Groups were represented as well. Numerous people in our congregation stopped by to say "Hi" and share how their Neighborhood Group has been a blessing for them.

As we look ahead into 2023, our post-Covid lifestyles will continue to return to normal. All of our Neighborhood Groups welcome you to join them!

Respectfully Submitted,
Karrie and Gary Burt, Co-Chairs

PROPERTY AND GROUNDS COMMITTEE

The Property and Grounds Committee met as needed in 2022. There are five active members who have met together to plan and decide what projects are in need of attention on the church campus. Several projects were completed this year.

It was brought to our attention that the Reverse Osmosis water system needed to be removed from the Fellowship Hall. This project was completed with a savings in expenses of approximately \$12,000 over a 10-year period.

The Courtyard project is still being addressed. The committee has met with several contractors with ideas of what would be the best of improvements, all of which require much consideration as to the best use of financial resources. This discussion continues.

Our church bus needed major repairs this year and was not in working condition for several months. The air conditioning issue was finally found and solved, allowing the bus to be put back into service. There is no further discussion of replacing the bus as it is now in good mechanical condition currently with low mileage.

The Fire Systems Control has been inspected in a timely manner. Repairs were made as needed. A large and very unexpected expense was the replacement of a shut-off valve to close off the system.

Currently we are in the process of installing the gate system to secure both our property and, more importantly, ensure the safety of our church staff. All of us must help in the care of God's house.

It has been an honor to help care for our ALC campus and assist the congregation here.

In His Name,
Pete Oppedahl, Chair

PERSONNEL COMMITTEE

It's been another interesting year for the ALC Personnel Committee, and we have been involved with a number of activities and changes. We usually meet weekly, and occasionally more often if needed. Aware of our responsibilities as the department with the greatest expense in the church, we have continued to monitor expenses, and as 2022 drew to a close were pleased to come in significantly under budget. We continue to do what we can to control expenses while maintaining necessary and expected services to the congregation.

Other work of the committee during the year included (though was not limited to):

- Established a relationship with Lutheran Social Services to provide the contracted, part-time position of Resource Minister
- Worked with the Finance Committee as part of the restructuring of our financial processing procedures and hired a part-time Accounting Assistant
- We restructured the former Communications & Media Specialist position to Administrative Assistant & Communications Manager and hired for it
- Conducted training for staff, council, and volunteers regarding confidentiality
- Worked with Pastor David to interview website designers and advised regarding website design and content
- Monitored employee performance evaluations and contracts for employees working under contract

We believe our staff is dedicated and capable, and uphold the mission of our Church. Likewise, the members of our Committee work hard, are a good team, and seek to further the mission of American Lutheran Church.

Committee Members

Chuck Alliss, Judy Erickson, and Terri Polk
Dave Hjortland, Chair

TRUST COMMITTEE

The ALC Trust was created to provide a method of making gifts in perpetuity. Money is received by the Trust, overseen by the Trust Committee and invested by a professional fiduciary which is currently Morgan Stanley.

There are two parts to the Trust Fund: Gifts and Memorials and Perpetual. Gifts and Memorials was set-up to disburse the gifts given as memorials or specific gifts to the church. They may be undesignated or be used as necessary. The Perpetual Fund allows for only the interest and dividends to be utilized for a specific purpose.

HOW TO GIVE TO THE TRUST FUND

- ⇒ Gifts of money, securities, property and other assets may be made payable to the American Lutheran Church of Sun City Trust.
- ⇒ Gifts can be left in your will or American Lutheran Church of Sun City Trust named as beneficiary of your life insurance policy.
- ⇒ An annuity may be set up by your trust or insurance company to include American Lutheran Church of Sun City Trust.

For more information, contact the Pastor or any member of the Trust Committee.

ACTIONS IN 2022

- A new Investment Policy Guideline was established in November with our fiduciary.
- A new perpetual trust was established in memory of Reinhold and Agnes Vogt in the amount of \$34,234.55 toward the seminary scholarship fund.
- Mike House and Jack Leyse's terms are expiring and they will be replaced. The two nominees are Ron Prekker and Jack Leyse. They will have to be approved for 3-year terms at the annual meeting. Additionally, Joanne Greathouse resigned, leaving a two-year term remaining; Debra Nielson has been nominated for the remainder of this 2-year term.
- A presentation was made by Mark Callahan of Morgan Stanley to discuss our current investment and its progress.

Jack Leyse, Chair

Beginning Assets 2022	\$1,581,638.88
Ending Assets 2022	\$1,406,818.12*

*This current figure does not include the undesignated Myklebust funds not yet distributed by the Gifts and Memorials Committee in the amount of \$333,141.60

Total Distribution of Funds 2022

Lutheran Seminary Scholarship St. Paul	\$ 5,901.17
Pacific Lutheran Seminary	\$ 5,901.17
ELCA	\$ 243.53
Pan de Vida Church Support	\$ 3,983.25
ALC	\$29,978.88
<u>Grand Canyon University Pan de Vida Scholarship</u>	<u>\$ 1,000.00</u>
TOTAL	\$47,008.00

GIFTS AND MEMORIALS

This committee was formed in April 2019 to work in conjunction with the Trusts Committee for the dispersal of monies donated as gifts or memorials. As a committee, we have established policies and procedures for the reporting, requesting and dispersal of funds given to ALC for use *distinctly different* from operating expenses. These were presented and approved by both the Trusts Committee and Church Council. The designated gifts and memorials funds are available to appropriate committees or ministries and will be released when needs arise and committee chairs present a request. The undesignated gifts and memorials are also available upon request but with the committee's oversight as to the specific details of the need. Also, we are working to bring transparency to everyone by providing more frequent updates to the Council and therefore the various ministries about the funds available.

Debt reduction was addressed this year by the Council in the amount of \$140,000 from our undesignated fund, as well as over \$45,000 from monthly offerings and designated funds. Thank you for this help in reducing our mortgage debt.

Our balances as of November 30, 2022, are designated funds \$83,990 and undesignated \$118,704. We hope to encourage the various ministries to use these funds throughout the year.

If you are interested in joining this committee, we would like to hear from you. Thank you for your amazing generosity in honoring or celebrating family and friends.

Committee members

Donna Borden, Wally Eklund and Jane Tschida Olson, Council Liaison
Ann Skidmore, Chair

STEWARDSHIP COMMITTEE

Our Stewardship Committee worked hard in 2021-2022. Our committee members were Dick and Judy Jorgenson, Ron and Marie Pearson, Pastor Lowell Nelson and Terri Polk. We completed the 2021-2022 year with "An Attitude of Gratitude" Celebration in January 2022. Pastor Lowell retired in February, 2022 and we did not form another Stewardship Committee or hold meetings during 2022.

We look forward to the arrival of our new Senior Pastor, Pastor Scott Klimke, and will start fresh in 2023. If you are interested in serving on the Stewardship Committee and working with the Council and our new Pastor to set our Stewardship goals, please contact Terri Polk at tpolk127@gmail.com or leave a message in the Church Office. Thank you.

Terri Polk, Chair

PARISH EDUCATION & EVANGELISM

In Spring of 2022, a mass mailed postcard inviting recipients to ALC went out to nearly 25,000 residents (those who live in 85373 and 85351 zip codes as well as all of Westbrook Village) bringing a good response with several first time visitors and the presentation of gift bags to them. Half of the cost for this project was a gift dedicated for that purpose.

In the Fall we planned a week-long "Homecoming Pep Rally" that included events on five consecutive nights. The purpose was to bring visitors and members from our three services and our YouTube congregation together for the first time in over two years. Another goal was that we wanted to welcome "Snowbirds" back after their Summer away. By all standards, it was a great success. Sunday, October 30, was Reformation Sunday and all the events were emphasized and tickets were sold.

The kick-off on Monday, October 31, was Brats, Sauerkraut and German Music with the Sun City Poms performing. We had over 250 attending as well as 12 tables for ministries and activities that included information about how you could participate and make a difference in other peoples' lives. We raised several hundred dollars for the Food Bank. Tuesday night was Taco night with the Church Council members serving and ~ 150 attended. The cost for meals both nights was \$5 each.

Wednesday night we had the always popular and much-anticipated Wednesday Night Alive Gala program that American Lutheran Church is known for throughout the Northwest Valley. Both the 4pm and 6pm programs were free to the public. On Thursday evening, Dr. James Gerber, ALC's own organist, performed a brief concert with a virtual expedition to witness how the organ produces sound that was very informative. It was followed by another excursion about the real history of our "faceted glass" windows by David Hjortland and Pastor Chuck Paulson. A fitting conclusion of this wonderful week was an ol' fashioned Lutheran potluck dinner with all the favorite dishes that we have been accustomed to having on such occasions.

The committee plans to host a Spring Gathering before the Snowbirds depart for cooler Northern climates. This will be near the end of March 2023. Thanks so much to the Committee and to both Pastor Paul and Pastor David for the tremendous assistance in planning and organizing all our activities. Pastor David, thanks for the wonderful web site improvements which are also an important part of evangelism of our Church. Our membership will once again grow if all of our members make it their personal responsibility to invite others to come visit and join our wonderful church doing God's work among us.

Committee Members: Arvid and Kay Peterson, Mike and Claudia Richardson, Chuck and Denise Louderback, Pete and Carrie Oppedahl
Arvid Peterson, Chair

WOMEN'S MINISTRIES

Women's Ministries at American Lutheran Church provide opportunities for all the women of the church to enjoy fellowship while serving others locally, nationally and globally. In 2022 we have worked hard to regain the momentum that we had before the pandemic forced us to suspend our activities.

In January, the Good Book Club was once again meeting and ladies resumed spinning bandages for Global Health Ministries. In February we hosted our traditional Love Luncheon. Pastor Maria's diaper ministry was our designated project and we collected over \$700 and a large number of diapers and wipes for Alleluia Lutheran's diaper bank.

By April snowbirds were leaving and some of them took boxes of bandages north to the headquarters of Global Health Ministries, saving us the cost of mailing bandages. The quilters held a quilt sale which raised over \$800 for the Navajo Mission School Project. The Good Book Club and the bandage spinners did not meet over the summer months.

In September, the Good Book Club and the bandage spinners resumed meeting. Additionally, 168 Operation Christmas Child (OCC) boxes were distributed to church members. Some boxes were taken to give to friends

who wanted to fill boxes but their church did not participate in OCC. The Women's Ministry was represented during Homecoming Week with a demonstration of bandage rolling and an opportunity to purchase tickets early for a variety of raffle baskets that were available at our Holiday Bazaar.

On November 19th we held our Holiday Bazaar which is our major fund raiser. In November, 165 OCC boxes were received and delivered to the collection site in Surprise. On December 15th we enjoyed our annual Christmas luncheon that included a mini bazaar, modified cookie walk, quilt raffle and lefse sale.

Throughout the year, Women's Ministries recruited volunteers and continued to oversee our memorial receptions and assist with memorial luncheons. This is a much appreciated service that the Women's Ministries provides to family and friends of ALC. We have received numerous compliments on the appearance of the Fellowship Hall as well as the quality of the food served.

This year we distributed \$17,510 to various charities using funds raised from January 2021 through the end of 2022. It was gratifying to be able to once again support the charities listed below in the same manner and generosity at levels comparable to 2017-2019, prior to Covid.

These charities were:

- Alleluia Lutheran Diaper Ministry
- Dove Ministry Agency on Aging
- ELCA Good Gifts
- Feed My Starving Children
- Global Health Ministries
- Katie's Fund Scholarships
- Lutheran Campus Ministry (Flagstaff, Tempe, Tucson)
- Miscellaneous Gifts to ALC
- St. John's West Valley Food Pantry
- Eagle Pathway Tiny Homes
- Valley View Community Food Bank
- Women of the ELCA Grand Canyon Synod
- Thank Offering for Churchwide Projects

December 31, 2021: **\$ 5324.00**

Receipts from Memorial Receptions; Luncheons; Love Offering; Designated from Gifts & Memorials; Holiday Bazaar; Lefse Sales

- + \$ 17,414.40
 \$ 22,738.40

Expenses for Luncheons; Quilters Supplies; Lefse; Cookies; Honorariums
\$ 3622.60

Distributions to Mission Projects:
+ \$ 17,510.00

Total expenses: **\$ 21,132.60**

December 31, 2022: \$ 1,605.80

Jan Powell, Chair

WEDNESDAY NIGHT ALIVE

Wednesday Night Alive is back and better than ever! American Lutheran Church has offered entertaining, educational, and inspirational programs as part of the Wednesday Night Alive series for almost 30 years. The WNA "season" begins with a Gala the first week in November and continues weekly until the week before Holy Week. Two programs are offered each week in addition to a catered dinner, except during Lent and Advent when a church service at 6:00 p.m. pre-empts the second program. All programs are free, although there is a charge for the catered dinners.

The year 2022 began with a resurgence of Covid which negatively affected WNA participation. The Committee persevered and continued to offer quality programs and a catered dinner weekly despite the low attendance. When WNA resumed in November 2022, attendance began to approach pre-pandemic levels.

A change was introduced in November 2022. The start time of the first program was moved to 4:00 p.m. (from 4:30 p.m.) and the dinner start time was moved to 5:00 p.m. (from 5:15 p.m.). This change allows a full hour for all programs and a full hour for dinner. Attendees seem to appreciate these time changes. Due to rising food costs, the cost of the catered dinner has also been adjusted.

Continuing a practice of the last few years, WNA is entirely self-financed; that is, proceeds from meal ticket sales less the cost of the meals paid the caterer, plus free-will donations completely cover the cost of the programs. We plan to continue this practice going forward.

The WNA committee works hard to bring in presenters and performers that will appeal to the ALC community. We are always looking for additional Committee members. If interested, contact Donna Borden or Debra Hjortland. We are also eager to hear ideas for presenters and performers. The committee consists of:

2022 WNA Programs

Date	4:30 / 4:00 PM	6:00 PM
1/5/22	The Stomperz!	James Gerber, organ concert
1/12/22	Adult Children of Alcoholics	Cheri and the Pacemakers
1/19/22	Estate Planning & Charitable Giving	Ellie Chaffee: Music of the Beatles
1/26/22	Rev Ralph Rienke: Martin Luther Live!	The Olde Folkes
2/2/22	Navaho Lutheran Mission	Dale Elliot: Comic Pianist
2/9/22	Jennifer Goodrow: Navigating HMOS	Sun City Orchestra
2/16/22	Chad Kremer: Annual Buffalo Roundup	Crazy Horse Memorial
2/23/22	Leaving Your Body to Science	Glenn Henriksen: Piano Concert
3/2/22	Teri Elkins: Home Health Services	
3/9/22	Sharon Nauman: The Sounds of St Patrick	
3/16/22	Carthage College Wind Orchestra	
3/23/22	West Valley Singers	
3/30/22	The Many Sounds of Nine Southwest	
4/6/22	James Gerber: Music from Notre Dame	
11/2/22	The Many Sounds of Nine Southwest	Suzan Hanson, Broadway & Opera
11/9/22	Honoring our Veterans	Dan Reed & the Patriotic Brass
11/16/22	Kathy Gallowitz: Veteran Champions	Nicole Pesce
11/30/22	West Valley Chorale Renaissance Singers	
12/7/22	Sun City Ringers	
12/14/22	Christmas Carol Sing-Along	

Thank you for your participation and support and we look forward to seeing you at a Wednesday Night Alive program!

Committee Members: Donna Borden and Debra Hjortland, Co-Chairs, Jane Coughlin, James Gerber, Janet McDonald, Carol Torgerson, and Charlene Young

Submitted by,
Deb Hjortland, Co-Chair

NOMINATING COMMITTEE

The Nominating Committee is composed of the Vice President of the Council and the 5 retiring council members. Members attending were Donna Borden, Vice President, Bill Imig, Ron Prekker, Rita Van Stelle, and Pete Oppedahl. Chris Weldon was unable to attend. Thank you to these retiring council members!

Many names were submitted for the committee members to contact regarding a commitment. The following are names of candidates submitted to the council as nominees for 3-year terms to 2023 Council: **Karrie Burt, Jan Keck, Chip Skauge, Patti Phillips, and Steve Miedzybrocki. Donna Raus** is nominated to fill the remaining 2 years of Jackie Huget's term. Bios are attached.

Two candidates are submitted for 3-year terms for the ALC Trust committee: **Jack Leyse and Ron Prekker**. One candidate is submitted to fill the remaining two year term of JoAnne Greathouse: **Debra Nielson**. Bios are attached. Each of the candidates were unanimously endorsed by the ALC Council and are submitted for election at the Annual Meeting on Jan 31, 2023. Should the above candidates be elected, the following is a list of the ALC council for 2023 complete with term expiration and respective committee liaison assignments.

Respectfully Submitted,
Donna Borden, Chair

<i>CHURCH COUNCIL</i>				
Name		Term Ends	Committee Liaison	Council Office
Donna	Borden	2023	Trust	<i>President</i>
David	Hjortland	2024	Trust	<i>Vice President</i>
Karrie	Burt	2025	Neighborhood Groups	<i>Secretary</i>
Carol	Weber	2023	Finance	<i>Treasurer</i>
Winston	Schmidt	2024	Worship & Music	
Arvid	Peterson	2023	Education & Evangelism	
Chip	Skauge	2025	Finance	
Patti	Phillips	2025	Benevolence	
Tom	Bjerkreim	2024	Property and Grounds	
Charles	Alliss	2023	Personnel	
Jan	Keck	2025	Fellowship	
Jane	Olson	2023	Gifts & Memorials	
Donna	Raus	2024	Stephen Ministry	
Pam	Preuter	2024	Women's Ministries	
Steve	Miedzybrocki	2025	Wednesday Night Alive	

BIOS

KARRIE BURT

I was born in Chicago, Illinois and raised by two hardworking parents. I grew up with 6 other siblings, and a multitude of foster children who were provided a warm stable home. I was brought up in a Christian home, attending Church weekly. I married young and celebrated the births of 4 children. We brought up our children in the Lutheran Church but later divorced. Pursuing an education was vitally important and I eventually became a Surgical Scrub Nurse. My husband, Gary, and I met more than 20 years ago and we've been together ever since. We love to serve where we are planted and have been involved in many outreach programs within the church including choir and production team. Additional church service previously includes editing the newsletter and a member of the altar guild. As hosts for many international students, we have been blessed to travel overseas to visit with these great young people and their families. We came to ALC searching for a community spirit, and I feel that ALC's mission to serve others as Christ taught us, aligns with my desire to minister to God's people

JAN KECK

Born and raised in South Dakota, I graduated from Watertown High School and Augustana College in Sioux Falls. As a career, I worked as a 4th grade teacher until retirement. My husband, Jim, and I live half the year here and half the year at Lake Okoboji, IA. Together we have 5 children, 8 grandchildren, and 2 great granddaughters. I am on the Fellowship and Faith in Action committees and a member of the choir at our Iowa church; in Sun City, I am a member of the choir and help with Fellowship at ALC. We have been members here for 10 years and feel very much at home at American Lutheran.

HARTVIG (CHIP) SKAUGE, JR

Originally I am from Minnesota and my wife, Judy, and I have a daughter and two grandchildren. I am an Air Force veteran and went to Moorhead State University and worked in the sugar industry. Previously, my wife and I were active members at Our Savior's Lutheran Church in Moorhead, Minnesota. We served on the church council, served communion, and were on the youth council. I would like to serve on the American Lutheran Church council to assist in accomplishing the council's goals.

PATTI PHILLIPS

I'm a Minnesotan at heart, having lived there for 68 years, but have come to appreciate the warmth and uniqueness of living in the valley of Arizona. My husband Matt and I have been residents in Sun City for the past 4 years. I am also a teacher at heart, having taught for all of my professional career in Minnesota. I worked with special education students in various capacities for 25+ years but also ran my own preschool program for 10 years when I took a leave from public teaching to spend time raising our 3 girls. I was baptized at age 5 so actually remember wearing my "fancy" dress and patent leather shoes during the ceremony. I've been a part of the Lutheran community since that time and as an adult have been active in all the churches I have been a part of, serving as: Sunday school teacher, confirmation teacher, Bible study leader, Sunday school music leader, council, women's groups plus serving on various committees. When asked to serve on the ALC council I felt it was time to step up and serve the church and my God one more time. I look forward to being an integral part of decision making and working in a positive way to "Proclaim the love of Jesus Christ, invite others to participate in our faith community, and be a blessing to all in word and deed". This is the true mission of American Lutheran Church.

STEVE MIEDZYBROCKI

My wife and I moved here from Wisconsin where we both grew up 43 years ago. I worked at Honeywell Aerospace for 33 years and retired in 2012. I was a Quality Assurance inspector at the Engine Division. We have three wonderful daughters who are all nurses, which is a blessing at our age. We have been members at ALC Sun City for a number of years. I am an active member of the Fellowship Committee and have been serving with the WNA crew. I am an Usher and serve with the Pew crew. We are AZ Snowbirds and spend our summers up in the cool mountains. We feel truly blessed to have found our church home and family here at American Lutheran Church of Sun City .

DONNA RAUS *(nominated to fill the remaining 2-year term of Jackie Huget)*

I am a retired social worker and past devoted IA farm wife, blessed with five children and twelve grandchildren. I was born and raised in ND and graduated from Oak Grove Lutheran HS, attended Augsburg and graduated from UND (with a degree in social work). I have lived in several states but mainly on an IA farm for 30 years before my husband died 17 years ago. I have been an enthusiastic and dedicated Eucharistic minister and Stephen Minister for several years. My great passion is Stephen Ministry and am committed to pursuing the challenge of making SM a significant growing ministry in ALC.

BIOS

JACK LEYSE (*has been filling a two-year vacancy but is eligible for a full term; he is currently chair*)

I was born and raised in Kewaunee, WI, graduated from high school and served in the Army from 1953 to 1956. I graduated from Indiana Tech with a degree in mechanical engineering and spent my working career in the paper manufacturing industry as a technical sales representative. I retired in 1997 and moved to Sun City, AZ and have enjoyed a good retirement life. My wife and I have been married for 64 years and have two children, two grandchildren and two great grandchildren. I've been involved with Sun City Community Assistance Network (CAN) for 16 years as a volunteer counselor primarily involved with low income persons. We joined ALC in 2002 and I have been involved most recently with the Trust committee and previously with new member receptions. Having my "foot in the door" so to speak, I would like to continue with the Trust committee.

RON PREKKER (*served as council representative to the Trust but is going off council and is nominated for a three -year term*)

Ron was born and raised in Minnesota, graduated from the University of Minnesota with a degree in Mechanical Engineering. He worked for 6 different manufacturing companies holding positions as a Design Engineer, Engineering VP and Company President. In Minnesota he was a Church Council member, Youth football, softball and baseball coach, and served in several Boy Scout positions including Scoutmaster for 10 years. He received several scouting honors including Vigil OA, Scouters Key, District Award of Merit and Silver Beaver. Ron and wife Carol: (1) are snowbirds (2) have been active members of ALC for over 17 years (3) were members of Trinity Lutheran Church Long Lake, MN for 39 years (4) have been married for 63 years (5) have 3 adult kids, 8 grandchildren and 3 great grandchildren. They both enjoy golfing, bowling and spending time with their family.

DEBBRA NIELSON (*nominated to fill the remaining 2-year term of Joanne Greathouse*)

I have been a member of American Lutheran Church for 10 years. I was previously a member of Peace Lutheran Church in Peoria where I served on the church council and the evangelism committee. Prior to retiring I worked for Federated Insurance which is based in my home town of Owatonna, Minnesota.

2022 CHURCH STATISTICAL RECORDS

IN MEMORY OF ALC MEMBERS WHO PASSED AWAY IN 2022

Marvin Albers
Donald A. Anderson
Alger Arness
John Austinson
Kathryn Bachman
Paul Benson
Joe Boris
Marian Carlsen
Mary Lou Carlson
Norma Carlsson
Peter Ciani
Peggy Corrado
Ronald Crooker
Janice Egan
Richard E. Erickson
Janet Erler
Melissa Garcia
Bess Glander
Rudy Glismann
Mary Graybiel
Priscilla Hensche
Jacquelyn Huget
Donna Illgner

Richard E. Johnson
Donald Kappes
Jean Leonhardi
Ingeborg McKenzie
Martha McMahon
Glennis Meyer
Wanda Meyer
Ruth Mykelbust
Alice Nelson
Helen Nelson
Dorothy Noren
Wanda Pottenger
Joyce Pruett
Irene Quill
Ronald Ragan
Rosalinda Randall
Theresa Ricks
Shirley Shookman
Rochelle Shroyer
June Smith
Alice Tencich
Kenneth Truckenbrod
Evelyn Wacker
Charlene Wagner

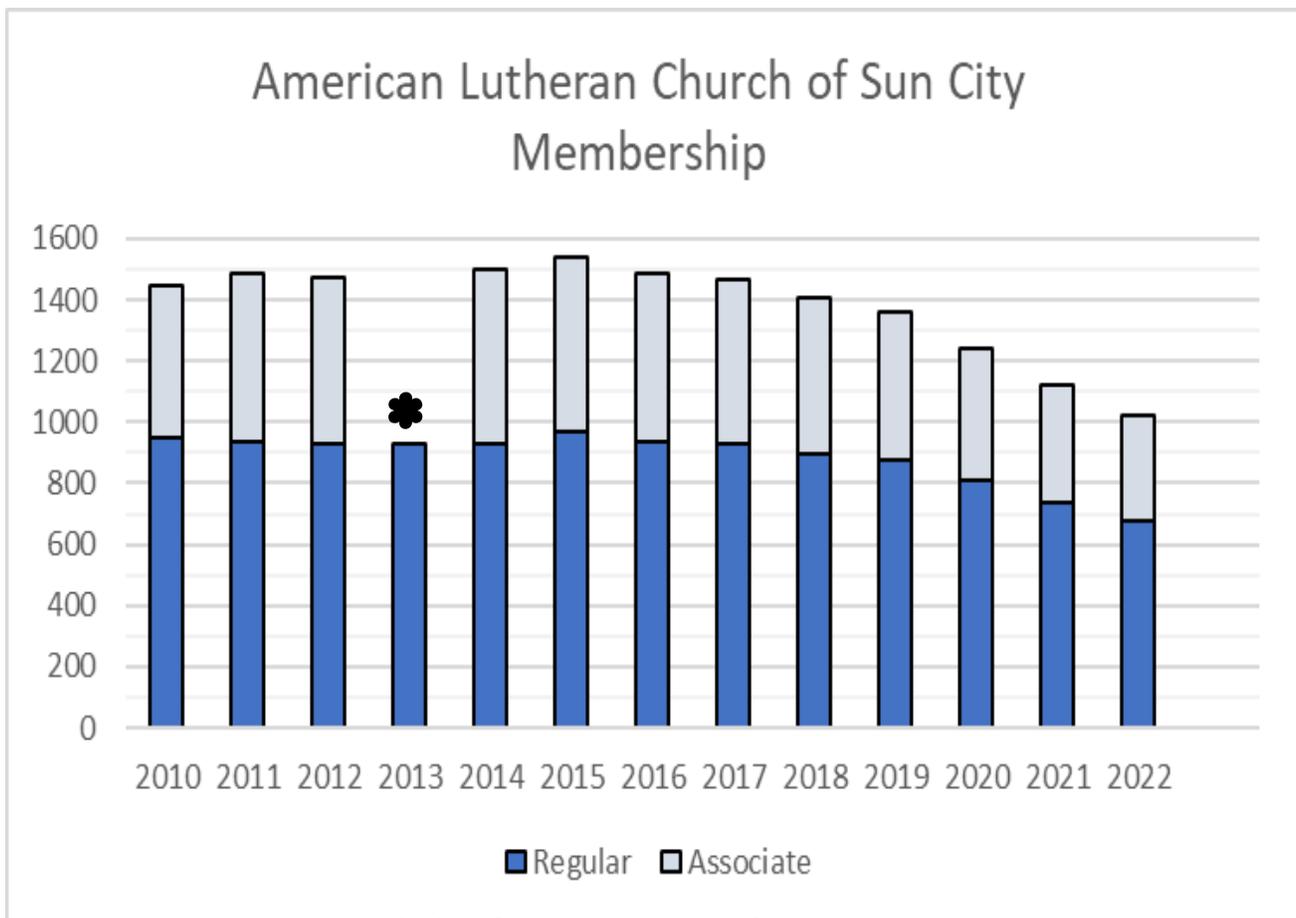
2022 CHURCH STATISTICAL RECORDS

MEMBERSHIP RECORD FOR
01/01/2022 through 12/31/2022

	REGULAR	ASSOCIATE
Membership on 01/01/2022	735	389
New Members	+18	+5
Deceased	-34	-13
Transferred / Inactive	-43	-37
Membership on 12/31/2022	676	344

**Total Regular and Associate Members as of 12/31/22
1,020 members**

MEMBERSHIP STATISTICS BY YEAR



* Data missing for Associate Members 2013

TREASURER'S REPORT 2022

DEBT REDUCTION

In addition to the principal amount, the following was applied toward debt reduction in 2022.

Gifts and Memorials	\$140,000
E Meier Trust	\$ 50,000
Congregation	\$ 42,057
Don & Violet Anderson	\$ 20,000
Christmas offering	\$ 17,215
<u>ALC Trust Committee</u>	<u>\$ 13,873</u>
TOTAL	\$283,145

Navajo School

Congregation	\$21,456
<u>Gifts & Memorials</u>	<u>\$15,832</u>
Total sent to Navajo School	\$37,288

Ukraine

Congregation	\$ 22,475
<u>Gifts & Memorials</u>	<u>\$ 19,760</u>
Total sent to ELCA for Ukraine Relief	\$42,235

ELCA Contributions

World Hunger	\$2,583
Hurricane Relief	\$1590
Lutheran World Relief	\$ 500
<u>Buffalo and Uvalde</u>	<u>\$ 420</u>
Total sent to ELCA	\$5,093

Food Pantry Total Sent to Food Banks **\$7,310**

Total of above items **\$357,071**

Thank you all for your generous gifts and offerings this past year.

American Lutheran Church

Statement of Financial Position

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
100000 NYCB General Checking x0108	45,777.00
100010 Petty Cash	80.70
1010 NYCB Savings & Reserved x3162	
101030 Capital Reserve	107,368.40
101031 Undesignated Memorial Fund	116,473.11
101032 Designated Gifts & Memorials	84,802.43
101033 Money Market Checking 3162	3,968.75
Total 1010 NYCB Savings & Reserved x3162	312,612.69
101040 Mission Investment Funds	102.48
101050 Morgan Stanley	
101090 Endowment Account	1,435,710.00
101095 Myklebust	354,061.00
Total 101050 Morgan Stanley	1,789,771.00
Total Bank Accounts	\$2,148,343.87
Total Current Assets	\$2,148,343.87
Fixed Assets	\$8,579,624.52
TOTAL ASSETS	\$10,727,968.39
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
200060 First Nat'l Bank Credit Card	5,592.27
Total Credit Cards	\$5,592.27
Other Current Liabilities	
200020 Federal Payroll Liabilities	3,021.20
200030 Arizona Liabilities	188.85
Total Other Current Liabilities	\$3,210.05
Total Current Liabilities	\$8,802.32
Long-Term Liabilities	\$1,758,819.18
Total Liabilities	\$1,767,621.50
Equity	
300000 Designated Gifts	79,180.53
312001 Designated In/Out	
312100 Debt Reduction	22,326.00
312300 ELCA Churchwide	1,000.00
312350 West Valley Comm Food Pantry	105.00
312500 FOF	325.00
312550 WNA Activities	4,191.90
312600 Misc In/Out	-109.20

American Lutheran Church

Statement of Financial Position

As of December 31, 2022

	TOTAL
Total 312001 Designated In/Out	27,838.70
320000 Undesignated Gifts & Memorials	116,473.11
330000 Trust Endowment	1,435,710.00
340000 Fund Principal	844,408.61
350000 Myklebust	354,061.00
351000 Capital Assets Equity	6,055,358.22
361000 Capital Fund Reserve	107,368.40
Net Revenue	-60,051.68
Total Equity	\$8,960,346.89
TOTAL LIABILITIES AND EQUITY	\$10,727,968.39

Department	2021 Actual	2022 Budget	2022 Actual	2023 Budget
Pledged Gifts	717,104	619,130	503,955	\$ 575,342
Non-Pledged Gifts	383,447	522,705	400,602	399,884
Assets Released from Restriction			48,758	48,758
Total Revenue	\$ 1,100,551	\$ 1,141,835	\$ 953,315	\$ 1,023,984
Advertising/Publicity	490	5,000	10,269	1,874
Benevolence	84,100	79,788	75,139	60,000
Finance	84,347	85,140	80,754	71,075
Operations	49,805	49,900	88,323	74,421
Pastor's Programs		23,600	21,268	21,352
Personnel	738,106	702,415	611,626	674,605
Property & Grounds	103,927	101,260	102,233	114,443
Worship & Music	11,252	21,500	22,972	14,241
Total Expenses	\$ 1,072,027	\$ 1,068,603	\$ 1,012,584	\$ 1,032,011
Net Increase/(Decrease) in Assets	\$ 28,524	\$ 73,232	\$ (59,269)	\$ (8,027)



*The name of the Lord
is a strong tower:
the righteous run to it
and are safe.*

Proverbs 18:10